SEAFDEC/UNEP/GEF/FR-PSC.2 ANNEX 19



The 2nd Meeting of the Project Steering Committee for the SEAFDEC/UNEP/GEF Project on Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand 5th – 6th November 2019 Pullman Miri Waterfront Hotel, MIRI, SARAWAK, MALAYSIA

NON-EXPENDABLE EQUIPMENTS

CONSIDERATION AND ACTION BY THE PSC

This paper aims to inform the project steering committee on the expenditures for nonexpendable equipment since 2016 till present (as of 31 September 2019) as appears in the Appendix 1, 2, 3, and 4 for the year 2016, 2017, 2018 and 2019, respectively. Additionally, the committee is requested to consider and endorsement the list of non-expendable equipment of 2020 proposed by countries and PCU as follows:

REQUESTED BUDGET FOR NON-EXPENDABLE EQUIPMENT FOR 2020

LIST OF NONE-EXPENDABLE EQUIPMENT: (Description/Model, price in USD) PRICE/UNIT TOTAL COST ITEM EQUIPMENT DESCRIPTION UNIT (USD) (USD) DRONE DJI MOVIC PRO 1,103 1,103 1 1 2 LAPTOP Hp Laptop Spectre x360 Conve 13-2 1,750 3,500 ap0055 TU/i7/512 GB SSD/16 GB/FHD TS - PVCY/UMA/W10/Blue. HP Sure View Integrated Privacy Screen 13.3" diagonal FHD IPS anti-glare micro-edge WLEDbacklit touch screen (1920 x 1080). 3 PRINTER Canon G3010 (Tabung Infus Model) (Print 1 172 172 , Scan, Copy, Wifi) 207 4 Cabinet Filling cabinet BROTHER 1 207 Total 4,982

1) INDONESIA:

2) VIET NAM:

LIST OF N	NONE-EXPENDABLE	EQUIPMENT: (Description/Model, price in US	D)		
ITEM	EQUIPMENT	DESCRIPTION	UNIT	PRICE/UNIT (USD)	TOTAL COST (USD)
1	LAPTOP	HP Envy 13,	3	850	2,550
2	PROJECTOR	CASIO XJ-A142	1	850	830
				Total	3,380

3) PHILIPPINES

LIST OF N	NONE-EXPENDABLE	EQUIPMENT: (Description/Model, price in US	D)		
ITEM	EQUIPMENT	DESCRIPTION	UNIT	PRICE/UNIT (USD)	TOTAL COST (USD)
1	CAMERA	Nikon Coolpix P1000	1	1,000	1,000
				Total	1,000

Appendix 1 List of None-Expendable Equipment for 2016

		INVE	NTORY C	F NON EXPA	NDABLE EC	UIPMENT PL	JRCHASE					
				UNIT VALUE U	IS\$ 1,000 AND	ABOVE						
Project title:		Establish	ment and	Operation of a	Regional Sys	tem of Fisherie	es Refugia in th	e South Chir	na Sea and Gu	lf of Thailand		
Project number:		GFL-2328	GFL-2328-pppp-nnnn									
Project executing partner:		Southeas	t Asian Fisl	heries Develop	ment Centre	(SEAFDEC)						
Project implementation per	iod:	From :		Oct-16		To :		Dec-20				
Report as at (ddmmyyy):		31	/12/2016		Exchange rate	35.54	THB/1USD					
Description		Serial No.			Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendation for disposal		
NOTEBOOK, CPU CORE I7-6500U,SSD 5	12, RAM 8GB, 13.3"	LENOVO	PF0ECYYG		28/10/16	1,683	Thailand	followed up	Mr. Christopher	<mark>3-8-1379</mark>		
TOUCH MOUSE (ORANGE)		LENOVO	OL161346110	0485	28/10/16	-	Thailand	good	Mr. Christopher	<mark>3-8-1379A</mark>		
USB-C TO HDMI ADAPTOR-ROW			GX90K378702	Z14220EX	28/10/16	-	Thailand	good	Mr. Christopher	<mark>3-8-1379B</mark>		
NOTEBOOK CPU CORE I7, RAM 8GB, 25	6 GB SSD, 11.6"	LENOVO	PFOK9QEV		28/10/16	971	Thailand	good	CENTER	<mark>3-8-1380</mark>		
NOTEBOOK CPU CORE I7, RAM 8GB, 25	6 GB SSD, 11.6"	LENOVO	PFOK9QHK		28/10/16	971	Thailand	good	Mrs. Nathacha	<mark>3-8-1381</mark>		
NOTEBOOK CPU CORE I7, RAM 8GB, 25	6 GB SSD, 11.6"	LENOVO	PFOK9SM8		28/10/16	971	Thailand	good	Mr. Weerasak	<mark>3-8-1382</mark>		
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BL	ACK	WESTERN	WX51E741N32D		28/10/16	101	Thailand	good	Mr. Christopher	<mark>3-8-1383</mark>		
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BL	ACK	WESTERN	WX31E36EZD84		28/10/16	101	Thailand	good	Mr. Weerasak	<mark>3-8-1384</mark>		
HDD. EXTERNAL,2 TB, 2.5" USB 3.0, BL	ACK	WESTERN	WXT1EA5A8P4H		28/10/16	101	Thailand	good	Mrs. Nathacha	<mark>3-8-1385</mark>		
PRINTER, MULTIFUNCTION, WIFI , DUF	LEX, BLACK&WHITE	HP	CND8J922LY		28/10/16	780	Thailand	good	CENTER	<mark>3-8-1386</mark>		
KEYBOARD & MOUSE WIRELESS COMBO)	LOGITECH	1636SC10R2A8		28/10/16	30	Thailand	good	Mr. Weerasak	<mark>3-8-1387</mark>		
KEYBOARD & MOUSE WIRELESS COMBO)	LOGITECH	1636SC10Q0H8		28/10/16	30	Thailand	good	Mr. Christopher	<mark>3-8-1388</mark>		
KEYBOARD & MOUSE WIRELESS COMBO)	LOGITECH	1636SC10Q0J8		28/10/16	30	Thailand	good	Mrs. Nathacha	<mark>3-8-1389</mark>		
KEYBOARD & MOUSE WIRELESS COMBO)	LOGITECH	1636SC10R278		28/10/16	30	Thailand	good	CENTER	<mark>3-8-1390</mark>		
CABINET, WOODEN (OPEN FILE SHELF	4) 80X160X36 CM.				16/11/16	120	Thailand	Good	CENTER	4-4-284		
CABINET, WOODEN (OPEN FILE SHELF	4) 80X160X36 CM.			16/11/16	120	Thailand	Good	CENTER	4-4-285			
CABINET, WOODEN (OPEN FILE SHELF	4) 80X160X36 CM.				16/11/16	120	Thailand	Good	CENTER	4-4-286		
MIRRORLESS DIGITAL CAMERA WITH F	E-28-70 MM.	SONY	4507933		17/11/16	1,688	Thailand	Good	CENTER	6-1-655		
EXTREMEPRO MICRO SDHC UHS-I CAR	D, 128GB	SANDISK	805612859-128		17/11/16	96	Thailand	Good	CENTER	6-1-655A		
EXTREMEPRO MICRO SDHC UHS-I CAR	D, 128GB	SANDISK	805612859-128		17/11/16	96	Thailand	Good	CENTER	6-1-655B		
UHF WIRELESS MICROPHONE SYSTEM	SET (2 PCS.)	BOYA	BY16019615		17/11/16	210	Thailand	Good	CENTER	6-1-656		
REFRIGERATOR, 6.2 CU.FT., SILVER		TOSHIBA	11606070002	98	30/11/16	174	Thailand	Good	CENTER	3-1-103		
CABINET, STEEL 2 GLASS DOOR, GRAY		FURRADEC	118.5X40.7X8	18 CM.	6/12/16	106	Thailand	Good	Ms. Kwanruen	4-4-287		
TRIPOD PROJECTION SCREEN, MOTOR	IZED,NO REMOTE	GYGAR	20130123ES100	/MS01MW76W0368	21/12/16	118	Thailand	Good	CENTER	6-1-657		
Microsoft Office 365 for business					19/11/16	495.00			CENTER	Ref- A001		
Project Banner					24/11/16	85.00			CENTER	Ref- A002		
· · · · · ·		Total (as per Bud	get Line 4299)		9,226.11	USD					
The physical verification of t	haitamawaa d-	, no hy:										
The physical verification of t	ne items was do	ne by:										
Name :	Somboor	Siriraksop	hon				Signature :					
(dul	y authorized offi	cial of Exec	uting Divi	sion)								
Title	D '	at Dir+					Data		24 D.	10		
Title:	Proje	ct Director					Date:		31-Dec-	16		

Appendix 2 List of None-Expendable Equipment for 2017

		INV	ENTORY	OF NON EXP	ANDABLE E	QUIPMENT P	URCHASE						
				UNIT VALUE	US\$ 1,000 AN	DABOVE							
Project title:		Establish	blishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of										
Project number:		GFL-2328	2328-pppp-nnnn										
Project executing partner:		Southeas	t Asian Fisl	neries Develop	ment Centre	(SEAFDEC)							
Project implementation per	iod:	From :		Jan-17		To:		Dec-20					
Report as at (ddmmyyy):				1-Dec-17		Exchange rate	22.4	THB/1USD					
Report as at (ddminiyyy).			3	1-Det-17		Excitatige rate	32.4	110/1030					
Description		Serial No.		Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendati n for disposal				
PROJECTOR LED 3000 ANSI, 1280 X800	(WXGA),SLIM,WHITE	CASIO	E045DEBY6C	130043	6/1/17	1,694.44	Thailand	Good	CENTER	6-1-658			
COMPUTER, NOTEBOOK, CORE I5-7200 GOLD	U, 512 GB, 4 GB, 13.3*,	LENOVO	IDEAPAD 7105- 131KB	R90M9W06	28/7/2017	799.00	CAMBODIA	G000	Kim Sokha,FIA, Cambodia	FR-PCU-3-8-1464			
COMPUTER, NOTEBOOK, CORE I5-7200 GOLD	U, 512 GB, 4 GB, 13.3*,	LENOVO	IDEAPAD 7108- 13168	R90M9VZS	28/7/2017	799.00	CAMBODIA	G000	Leng Sy Vann,FIA, Cambodia	FR-PCU-3-8-1455			
COMPUTER, NOTEBOOK, CORE 15-7200 GOLD	U, 512 GB, 4 GB, 13.3*,	LENOVO	IDEAPAD 7105- 13988	R90M9W07	29/7/2017	799.00	CAMBODIA	G000	Leakhena,FIA, Cambodia	FR-PCU-3-8-1456			
COMPUTER, NOTEBOOK, CORE IS-7200 GOLD	U, 512 GB, 4 GB, 13.3*,	LENOVO	IDEAPAD 7108- 13IKB	R90MJNB0	30/7/2017	799.00	CAMBODIA	G000	Ouk Vibol,FIA, Cambodia	FR-PCU-3-8-1457			
Computer (Non Monitor), Intel Co Ddr4, HDD 1 TB, BLACK	LENOVO	IDEACENTER 510- 15INL	R303WE2M	8/9/2017	508.58	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1450				
MONITOR LED, 19.5", THINK VERSION		LENOVO	E2054	VK540169	8/9/2017	166.77	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1450A			
PRINTER, ALL IN ONE, COPY, SCAN, FAX, 4 C., BLACK		CANON	E480	KMHY22280	8/9/2017	128.80	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1451			
NOTEBOOK, CORE I5-7200U, 1 TB, 8 GB, 14*, GREY		LENOVO	IDEAPAD 5205- 141KB	MP19AG9Z	8/9/2017	776.08	THAILAND	G000	DOF, Thailand	FR-PCU-3-8-1456			
TABLET + SD Card		Samsung	SM-P355	R52J815XD8B	8/9/2017	360.80	THAILAND	G000	DOF,Thailand	FR-PCU-3-8-1463			
WATER COLD, ELECTRIC		SHARP	98-295	60011824	8/9/2017	184.88	THAILAND	G000	DOF,Thailand	FR-PCU-3-1-107			
DESK, WOODEN, 2 DRAWERS, DARK/CH	IERRY	DECENT	DCS120P		8/9/2017	92.59	THAILAND	G000	DOF,Thailand	FR-PCU-4-1-535			
Cabine, Steel File, 2 Drawers (GLA	SIDOOR) (CREAM)	SPACE PRO	91.7 x45.7 x182.9		8/9/2017	181.48	THAILAND	G000	DOF,Thailand	FR-PCU-4-4-289			
CABINE, STEEL FILE, 2 DRAWERS (GLA	S/DOOR) (CREAM)	SPACE PRO	91.7 x45.7 x182.9		8/9/2017	181.48	THAILAND	G000	DOF, Thailand	FR-PCU-4-4-290			
ARMCHAIR, STEEL, CUSHION BLACK		MODO	SA-47		8/9/2017	49.38	THAILAND	G000	DOF,Thailand	FR-PCU-4-3-1892			
COMPUTER, NOTEBOOK, CORE 15-7200 GREY	U, 1 TB, 8 GB, 14*,	LENOVO	IDEAPAD 5208- 141KB	MP198QUS	8/9/2017	776.08	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1454			
COMPUTER, NOTEBOOK, CORE IS-7200 GREY	U, 1 TB, 8 GB, 14*,	LENOVO	IDEAPAD 5208- 141KB	MP19AGWB	8/9/2017	776.08	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1455			
PRINTER, PORTABLE, WIFI, BLACK		CANON	IP110	AEXH00703	8/9/2017	293.92	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-3-8-1449			
PROJECTOR, BUILD IN WIRELESS, FULI	L HD, SLIM, SILVER	EPSON	EB-1796F	X3TP7500041	8/9/2017	1,172.38	THAILAND	G000	NFRDI/ PHILIPPINES	FR-PCU-6-1-672			
STATIONARY (FOLDERS, OTHERS)						1,064.38	THAILAND		FINANCE OFFICE				
		Total (as per Bud	get Line 4299)		11,604.13	USD						
The physical verification of t	he items was do												
Name :	Somboon	Siriraksophon					Signature :						
	y authorized offic			sion)			g						
Title :	t Director					Date:		31-Dec-17	7				

Appendix 3 List of None-Expendable Equipment for 2018

					ORY OF NON EX			011011102							
					UNIT VAL	JE US\$ 1,000 AN	ID ABOVE								
Project title:			Establish	Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand											
Project number: GFL-2328-pppp-nnnn															
Project execut	ing partner:		Southeas	Southeast Asian Fisheries Development Centre (SEAFDEC)											
Project impler	nentation peri	od:	From :		Jan-17		To :		Dec-20						
Report as at (d	dmmyyy):				31-Dec-18		Exchange Rate	32.15	THB/1USD						
	Description			Serial	No.	Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendation for disposal				
MULTIPORT VIDEO A	ADAPTOR USB-C TO	HDMI, BLACK	TARGUS	ACA929	1612000943	7/7/18	68.12	THAILAND	GOOD	PCU, SOMBOON	3-8-14968				
MOBILE WIFI, 4G, BLACK-GOLD WIRELESS AIRCARD		HUAWEI	E5885	80DDU1832800212 6	13/7/18	145.63	THAILAND	GOOD	PCU/CENTER	3-8-1497					
NOTEBOOK, COMPUTER, MACBOOK PRO 15.4", INTLE CORE 1-7, GDDR5-4GB, SSD256		MACINTOSH APPLE	A1707	C02WT19BHTD5	09-Jul-18	2,671.85	THAILAND	GOOD	PCU, SOMBOON	3-8-1496					
MAGIC MOUSE			APPLE			09-Jul-18	87.10	THAILAND	GOOD	PCU, SOMBOON					
STATIONARY (FOLDE	RS, OTHERS)						325.04	THAILAND		FINANCE OFFICE					
PRINTER EPSON 360	L		EPSON	C462H	X5C3233576	27/8/2018	195.00	CAMBODIA	GOOD	FIA /CAMBODIA	purchased by FIA/Cambo				
PRINTER EPSON 360	L		EPSON	C462H	X5C3147379	27/8/2018	195.00	CAMBODIA	GOOD	FIA /CAMBODIA	purchased by FIA/Cambo				
CABINET			FC	A1B		27/8/2018	180.00	CAMBODIA	GOOD	FIA /CAMBODIA	purchased by FIA/Cambo				
			Total	(as per B	udget Line 4299		3,867.74	USD							
The physical ve	erification of th	ne items was	done by:												
Name : Somboon Siriraksophon							Signature :								
	authorized of	ficial of Ex	ecuting[Division)											
Title :		Proj	ect Directo	or				DATE	31-Dec-18						

Appendix 4 List of None-Expendable Equipment for 2019 (as of September 2019)

				UNIT VA	LUE US\$ 1,000	AND ABOVE						
Project title:		Establish	Establishment and Operation of a Regional System of Fisheries Refugia in the South China Sea and Gulf of Thailand									
Project numbe	r:	GFL-2328	8-pppp-nn	nn								
Project executi	ing partner:	Southeas	t Asian Fis	neries Developr	ment Centre (S	EAFDEC)						
Project implem	nentation period:	From :		Jan-17		To :		Dec-19				
Report as at (do	dmmyyy):		3	80-Sep-19		Exchange Rate	32.15	THB/1USD				
	Description		Serial N	0.	Date of purchase	Original Price (USD)	Purchased/ Imported from (name of country)	Present condition	Location	Remarks/ Recommendatior for disposal		
Drone - DJI Mavi	c pro Combo.				Feb-19	1,250.00	Thailand	Very good	FiA/Cambodia			
UPS 1000VA (1kVA))/ 550W, BLACK	CLEANLINE	L-1000C	19CBJ00299	5-Apr-19	83.40	Thailand	Very good	PCU/Finance	3-8-1552		
UPS 1000VA (1kVA))/ 550W, BLACK	CLEANLINE	L-1000C	19CBJ00300	5-Apr-19	83.40	Thailand	Very good	PCU Office	3-8-1553		
PRINTER WIFI DUPLEX ALL IN ONE INK TANK PRINTER		EPSON	L6190	X4CW010051	5-Apr-19	428.93	Thailand	Very good	PCU Office	3-8-1554		
DISKSTATION 2 BAY, INTEL PENTIUM QUAD CORE 1.6GHz DDR3L 4G, (WD MY CLOUD PRO PR2100 NAS(2BAY)		NAS	PR2100	WNAP27480020	1-Apr-19	855.18	Thailand	Very good	PCU Office	3-8-1562		
HDD 3 TB BARRAC	'UDA, 3.5 " GREEN	SEAGATE	ST3000DM0 0073Y		25-Mar-19	120.90	Thailand	Very good	PCU Office	3-8-1563		
HDD 3 TB BARRAC	UDA 35" GREEN	SEAGATE	ST3000DM0 0073Y		25-Mar-19	120.90	Thailand	Very good	PCU Office	3-8-1564		
	2" DIGITALTV 2 HDMI	PROVISION	LT32G22		27-Mar-19	123.76	Thailand	Very good	PCU Office	6-1-719		
	2" DIGITALTV 2 HDMI	PROVISION	LT32G22		27-Mar-19	123.76	Thailand	Very good	PCU Office	6-1-720		
SSD 1TB SATAIII W	/D BLUE 3D NAND 7mm R560/W5	WD	WDS100	T2B0A-00SM50	17/4/2019	198.00	Thailand	Very good	PCU Office,SS	NONE		
		Total (as per Bud	get Line 4299)		3,388.22	USD					
The physical ve	rification of the items was c	lone by:										
Nama		Cirirolia	nhan				Cignoturo					
Name :	(duly authorized off	n Sirirakso icial of Exe		vision)			Signature :					